



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); S Charmley (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, C Motley, I Nellins and E Potter

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 NOVEMBER 2021 ONWARDS

DECISION MAKER - 10 November 2021

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|------------------|---|--------------|---|------------------------------|---|-------------------------|
| 10 November 2021 | Fostering Service Annual Report 1st April 2020 - 31st March 2021 | Yes | Portfolio Holder for Children and Education | | Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk | 11 October 2021 |
| 10 November 2021 | Adoption Service Annual Report 1st April 2020 - 31st March 2021 | Yes | Portfolio Holder for Children and Education | | Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk | 11 October 2021 |
| 10 November 2021 | Local Authority Designated Officer (LADO) Annual Report | Yes | Portfolio Holder for Children and Education | | Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk | 11 October 2021 |

DECISION MAKER - 1 December 2021

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|--------------------------|--------------|------------------|------------------------------|---|-------------------------|
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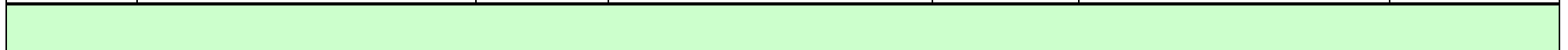
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|-----------------|---|-----|---|--|---|-------------------|
| 1 December 2021 | Procurement of Highways Professional Services Contract | Yes | Portfolio Holder for Physical Infrastructure | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 26 October 2021 |
| 1 December 2021 | Adult Social Care Winter Plan | Yes | Portfolio Holder for Adult Social Care and Public Health | | Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk | 11 October 2021 |
| 1 December 2021 | Children's Services Key Performance Data | Yes | Portfolio Holder for Children and Education | | Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk | 11 October 2021 |
| 1 December 2021 | Gambling Act 2005 Policy Statement | Yes | Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 28 September 2021 |
| 1 December 2021 | Financial Monitoring 2021/22 Quarter 2 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 1 December 2021 | Treasury Management Update Quarter 2 2021/22 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |

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| 1 December 2021 | Performance Monitoring Report Quarter 2 2021/22 | Yes | Portfolio Holder for Digital/Technology/Data and Insight | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
|-----------------|--|-----|--|--|--|---------------|

DECISION MAKER - 15 December 2021

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|------------------|---|--------------|---|------------------------------|---|-------------------------|
| 15 December 2021 | Shire Services Catering Operations | Yes | Portfolio Holder for Physical Infrastructure | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 30 September 2021 |
| 15 December 2021 | Shropshire Library Strategy | Yes | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 22 September 2021 |
| 15 December 2021 | Community Asset Transfer Rad Valley Scout & Guide HQ | Yes | Portfolio Holder for Adult Social Care and Public Health | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 14 September 2021 |

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| 15 December 2021 | Setting the Council Tax Taxbase for 2022/23 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 15 December 2021 | Mid-Year Capital and the Financial Strategy | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 9 August 2021 |
| 15 December 2021 | Treasury Strategy 2021/22 Mid-Year Review | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 15 December 2021 | Financial Strategy 2022/23 - 2025/26 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 15 December 2021 | The Aspire Centre | Yes | Portfolio Holder for Physical Infrastructure | Exempt | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 1 November 2021 |



DECISION MAKER - 19 January 2022

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
|-----------------|--|--------------|---|------------------------------|--|-------------------------|
| 19 January 2022 | Council Tax, Business Rates and Housing Benefit Overpayment Debt Collection Policy Review | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 12 February 2021 |
| 19 January 2022 | Shropshire Schools Funding Formula 2022 - 2023 | Yes | Portfolio Holder for Children and Education | | Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk | 21 October 2021 |
| 19 January 2022 | Pets as Prizes | Yes | Portfolio Holder for Physical Infrastructure | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 23 November 2021 |
| 19 January 2022 | Options Appraisal for Acton Scott Historic Farm | Yes | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport | Exempt | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 16 August 2021 |
| 19 January 2022 | Options for delivery of Oswestry Innovation Park and associated infrastructure | Yes | Portfolio Holder for Physical Infrastructure | Exempt | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 22 September 2021 |

| 19 January 2022 | Project Gigabit | Yes | Portfolio Holder for Digital/Technology/Data and Insight | Exempt | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 6 September 2021 |
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| DECISION MAKER - 16 February 2022 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| 16 February 2022 | Financial Strategy 20022/23 - 2026/27 - Final | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 16 February 2022 | Swimming in Shrewsbury | Yes | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 10 November 2021 |
| 16 February 2022 | Whitchurch Swimming Centre Feasibility Survey | Yes | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 10 November 2021 |

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| | Shropshire Bus Service Improvement Plan | Yes | Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 10 November 2021 |
| 16 February 2022 | Determination of Admission Arrangements 2023 - 2024 | Yes | Portfolio Holder for Children and Education | | Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk | 21 October 2021 |
| 16 February 2022 | LTP4 - seeking approval to consult | Yes | Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 6 September 2021 |
| 16 February 2022 | Capital Strategy 2022/23 - 2026/27 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 16 February 2022 | Treasury Strategy 2022/23 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 16 February 2022 | Fees and Charges 2022/23 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |

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| 16 February 2022 | Estimated Collection Fund Outturn For 2021/2022 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 16 February 2022 | Treasury Management Update Quarter 3 2021/22 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 16 February 2022 | Financial Monitoring Report Quarter 3 2021/22 | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |
| 16 February 2022 | Performance Monitoring Report Quarter 3 2021/22 | Yes | Portfolio Holder for Digital/Technology/Data and Insight | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 14 April 2021 |

DECISION MAKER - 9 March 2022

| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
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| 19 January 2022 | Workforce Strategy | Yes | Portfolio Holder for Resources | | James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk | 11 October 2021 |
|---------------------------------------|---------------------------|--------------|--------------------------------|------------------------------|--|-------------------------|
| DECISION MAKER - 23 March 2022 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| DECISION MAKER - 6 April 2022 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |
| DECISION MAKER - 27 April 2022 | | | | | | |
| Date of Meeting | Purpose and Report title | Key Decision | Portfolio Holder | Report Exempt / confidential | Contact for further information re documents / report to be submitted to decision maker | Date Uploaded onto Plan |

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| 27 April 2022 | LTP4 - finalised draft for approval | Yes | Deputy Leader and Portfolio Holder for Economic Growth, Regeneration and Planning | | Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk | 6 September 2021 |
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Date of Publication - <Date>